



**Department for Children and Families
Commissioner's Office**
HC 1 North
280 State Drive
Waterbury, VT 05671-1080

MEMORANDUM

To: Chairperson Kitchel and Members of the Senate Appropriations Committee

From: Ken Schatz, Commissioner

Subject: Supporting documents for BAA testimony

Date: January 11, 2018

During our BAA testimony in House Appropriations Committee last week, several requests were made for additional information pertaining to the DCF budget and programs. The following information was pulled together and submitted to the committee:

- A LIHEAP Block Grant Flow Chart that describes the movement of money between the LIHEAP and Weatherization programs;
- A historical analysis of caseload trends in the Economic Services Division's (ESD) Public Assistance Programs;
- A three-year analysis of staffing patterns in ESD, both at the district level and central office;
- A list of grant reductions to the Reach Up Program; and
- A description of staffing and revenues received by the Family Services Division's Revenue Enhancement Unit (REU)

Under a separate memo, we provided a more detailed explanation of the Children's Integrated Services budget adjustment.

We are providing this documentation for your information and for possible reference during testimony.